

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BSCN9327 - Sahayog Sevabhavi Sanstha Mother Teresa Nursing School, Vishnupuri Nanded
Address	Sahayog Educational Campus, Vishnupuri Nanded,Nanded, Nanded

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	BSCN	Non FRA	Hostel	Hospital	Trust
1	EXAM FEES	2,72,500	2,72,500	0	0	0	0
2	NACC SSR FEES	64,101	64,101	0	0	0	0
3	TUTION FEES	1,28,21,540	1,28,21,540	0	0	0	0
Total Income		1,31,58,141	1,31,58,141	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	BSCN	Non FRA	Hostel	Hospital	Trust
1	Regular Students University Exam Fee Income	272500	Total 2,72,500	0	0	0	0
2	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	12821540	Total 1,28,21,540	0	0	0	0
3	All Receipts other than above under whatsoever head collected	64101	Total 64,101	0	0	0	0
Total Income		1,31,58,141	1,31,58,141	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	BSCN	Non FRA	Hostel	Hospital	Trust
1	SURPLUS	13,09,217	13,09,217	0	0	0	0
2	EXPENDITURE ON OBJECT OF COLLEGE	1,18,48,924	1,18,48,924	0	0	0	0
Total Expenses		1,31,58,141	1,31,58,141	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BSCN	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	6640000	Total 66,40,000 Paid 61,67,500 Provision for Unpaid 4,72,500 Claimed 66,40,000	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1460000	Total 14,60,000 Paid 12,57,500 Provision for Unpaid 2,02,500 Claimed 14,60,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	233000	Total 2,33,000 Claimed 2,33,000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	25000	Total 25,000 Claimed 25,000	0	0	0	0

Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	590000	Total 5,90,000 Claimed 5,90,000	0	0	0	0
Affiliation	University Affiliation Fee	200000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	300300	Total 3,00,300 Claimed 3,00,300	0	0	0	0
University fees paid (for students)	Exam Fee paid to University Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	1272500	Total 12,72,500 Claimed 12,72,500	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	34612	Total 34,612 Claimed 34,612	0	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	53167	Total 53,167 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	10295	Total 10,295 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	126000	Total 1,26,000 Claimed 1,26,000	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	35000	Total 35,000 Claimed 35,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	132030	Total 1,32,030 Claimed 1,32,030	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	28000	Total 28,000 Claimed 28,000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	150000	Total 1,50,000 Claimed 1,50,000	0	0	0	0
Expenses related to Students	4. Training & placement expenses	97400	Total 97,400 Claimed 97,400	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	2835	Total 2,835 Claimed 2,835	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	22405	Total 22,405 Claimed 22,405	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	20000	Total 20,000 Claimed 20,000	0	0	0	0
Printing and Stationery	Other stationary	244770	Total 2,44,770 Claimed 2,44,770	0	0	0	0
Establishment Expenses	Electricity	140060	Total 1,40,060 Claimed 1,40,060	0	0	0	0
Magazine, Journals, periodicals etc	Magazine, Journals, periodicals etc subscription	31550	Total 31,550	0	0	0	0

subscription			Claimed 31,550				
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	1309217	Total 13,09,217 Claimed 0	0	0	0	0
Total Expenses		1,31,58,141	1,31,58,141	0	0	0	0
Total Claimed Expenses			1,17,85,462				

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income	0
Total Hospital Expenses	0
Hospital Deficit = Total expenses - Total income	0
Total Deficit	0
Claimed Deficit	BSCN:

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26