305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

10,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051
Jama of the College Institute

Name of the College /Institute	BSCN9327 - Sahayog Sevabhavi Sanstha Mother Teresa Nursing School, Vishnupuri Nanded
Address	Sahayog Educational Campus, Vishnupuri Nanded, Nanded, Nanded

Online fee approval proposal for academic year 2025-26 INDEX Sr Particulars Status No Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 1 Yes 2(I) of the FRA Act. Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2023-24. 2 Yes The Audited Financial Statements must accompanied --- (i) Audit Report, (ii) Audited Receipt & Payment Account, Yes (iii) Audited Income & Expenditure Account, and 4 Yes (iv) Audited Balance Sheet 5 Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms Yes of section 2(1) of the FRA Act 2015. (v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts. Yes 6 The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). 7 Yes Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary 8 Yes Details) duly certified by the college/institute. TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet 0 Yes duly certified by the college/institute. Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all 10 Yes schedules, annexures and notes to accounts. 11 Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor. Yes Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the 12 Yes institute/college Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college. 13 Yes Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 14 Yes and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration). Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course 15 Yes duration) Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust. 16 Yes Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the 17 Yes purpose of assessing property tax. Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure 18 Yes - C Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-19 Yes 24 20 Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College. Yes

	l	Expenses D	ocuments	1				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Statu				
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes				
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24					
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes				
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes				
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes				
5	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes				
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes				
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes				
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes				
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes				
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).					
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes				
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes				
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	c Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.					
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges					
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority					
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority					
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with er copies of advertisement towards advertisement published in newspaper					
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes				
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes				
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes				
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes				
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes				
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes				
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes				
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes				
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes				
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes				

	Income Documents									
Sr No	Income Head	Particulars	Status							
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes							
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes							

Depr	eciation Chart	on assets as pe	er FRA N	orms for	the Finar	cial Year 2023-	24							
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C- D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-	BSCN	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	266390	56870	0	0	323260	80815	242445	80815	0	0	0	0
3	FURNITURE	15	90000	371334	0	0	461334	69200	392134	69200	0	0	0	0
4	MACHINERY	15	167846	167373	0	0	335219	50283	284936	50283	0	0	0	0
Total			524236	595577	0	0	1119813	200298	919515	200298	0	0	0	0
Impo	ortant Note : A)	Basis of comp	utation of	depreciati	ion should	l be Written Dov	wn Value	(WDV) metho	d.					
Date	Date													
	Signature and	Seal of the cer	tifying C	hartered	Accounta	nt and Auditor	'S	Signature an (l) of the Act			orised ir	ı terms	of sect	ion 2

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

SAHAYOG SEVABHAVI SANSTHA		
Sahayog campus vishnupuri Nanded	Pin Code	431606
Nanded	Taluka	Nanded
2462	Telephone No.	2462229113
9665622482	Whatsapp No.	9665622482
sssmtns@gmail.com	Trust Website	www.sahayog.ac.in
F640916/08/1999	Year of Establishment of the Trust	1999
16-08-1999	Trust PAN No.	AAFBS5515B
nsks08741f	Is GST Number Applicable for the Trust? Trust GST Number	N
	Sahayog campus vishnupuri Nanded Nanded 2462 9665622482 sssmtns@gmail.com F640916/08/1999 16-08-1999	Sahayog campus vishnupuri Nanded Pin Code Nanded Taluka 2462 Telephone No. 9665622482 Whatsapp No. sssmtns@gmail.com Trust Website F640916/08/1999 Year of Establishment of the Trust 16-08-1999 Trust PAN No. nsks08741f Is GST Number Applicable for the Trust?

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner. Note : Attached the copy of change report accepted by the Charity Commissioner. View

Trustee	Details

Tru	istee Details								
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MRS. SUREKHA SHESHRAO DESHMUKH	PRESIDENT/CHAIRMAN	ABXPH6660F	S. WORK	NO				
2	SHRI. MOHANRAO MAROTRAO HAMBARDE	VICE PRESIDENT	ABJPH7096K	BUSINESS & S. WORK	NO				
3	DR.SANTUK MAROTRAO HAMBARDE	SECRETARY	AAEPH9502L	S. WORK	NO				
4	SOW. SANJIVANI ARUNRAO DESHMUKH	TREASURER	EARPD5141N	H. WORK	NO				
5	SOW. SUNANDABAI DHAROJI DESHMUKH	TREASURER	ALTPH7720C	H. WORK	NO				
6	SMT.RADHABAI MAROTRAO HAMBARDE	MEMBER OF THE TRUST	ALTPH7720C	H. WORK	NO				
7	SHRI. BHAGWAN RAOSAHEB INGOLE	MEMBER OF THE TRUST	AIHPD9127A	S. WORK	NO				

Name	Names of all the educational institution established/ funded/ operated by the Trust/ Society											
Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type				
1	FRA	SSS MOTHER TERESA NURSING SCHOOL, VISHNUPURI NANDED	NANDED	154125	2020	PBBSC	EDU	OWNED				

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5753	3698	9451
Cost(Amount. in Rs.)	9907344	6369582	16276926
Built up Area Required and Available as per AICTE/PCI/COA/	MCI/MUHS etc. :		
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Whether the Institute / Trust is in receipt of any grants from Cer Government Bodies	ntral Government / State Government / Qua	si If yes, Amount I Year - 0	Received for the Financial
Date			
Place			
Signature and Seal of person authorised in terms of section	2 (l) of the Act with Code No.		

		Institute Inf	ormation				
Directorat	e Code	09327	Year of Establishment	2015			
Address		ahayog Educational Campus, Vishnupuri Nanded, Nanded, Nanded					
Village		Vishnupuri Nanded	PIN Code	431606			
District		Nanded	Taluka	Nanded			
Telephone	e STD Code	024	Telephone No.	229113			
Mobile Nu	umber	9665622482	WhatsApp Number	9665622	2482		
Official Er	mail id to receive and send official cation	sssmtns@gmail.com	Alternate E-Mail	sssmtns	data@gmail.com		
Institute V	Vebsite	www.sssmtns.org	Institute TAN No.	nsks087	41f		
	Land or Building Allotted by the nt or public body	No.	Type of Land	On Owr	nership		
Location of	of College	Within Municipal Corporations other than mentioned above	College is established/located in Hilly Area/Tribal Area	No.			
	Aadhar based Biometric e Available for all Staff (Teaching Feaching)	Yes	Whether college is autonomous	No			
Does the i	nstitute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Υ			
Does the I facilities ?	Institute provide Gymkhana	Y	Does the institute have a Parent General Hospital ?	Y			
Number o	f teaching beds ?	25	Number of beds other than teaching bed ?	75			
Name of t Institution	he Director / Principal of the	Vrushali R Kulkarani	Person duly authorised in terms of section 2 (l) of the Act		i Kulkarani Designation: Il Mobile No: 9665622482		
Bank Do	etails of Institute/College						
Sr. No	Bank Name		Account No	В	ranch Name		
1	CENTRAL BANK OF INDIA		3527334988	VISHNUPURI NANDED			
2	STATE BANK OF INDIA		62200431982	1	VISHNUPURI NANDED		

	Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift		State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date	
1	BSCN	BSCN- BSCN	2015	4	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 16-06- 2024 View	Maharashtra Nursing Council Mumbai	Continue	2023-24 / 16-07-2024 View	

FORM B Proforma for information of Institutes

	Courses Information			
TFWS, J&K & Repeate DSY - No of Actual stu IQ - No of Actual stude EWS - No. of Actual stude TFWS - No. of Actual st NRI - No. of Actual stu TS - Any other students	dents On Roll (Including only all Merit quota admission but ex er students.) For 3rd Year onwards including Lateral Entry Stud dents admitted in Direct Second Year i.e. Lateral Entry. ints admitted under Management / Institutional quota. udents admitted under EWS quota. students admitted under TFWS quota. dents admitted under NRI quota. is transferred from other college as per orders of the Governmer ents admitted under J&K quota admitted.	lents added in that batch of 2nd year.		
On Roll = MQ+DSY+IQ+EV	VS+TFWS+NRI+TS+RS			
Stream		BSCN		
Course Code		BSCN		
Duration		4		
	SI	40		
	LE	0		
	MQ	27		
	DSY	0		
	IQ	3		
023-24	EWS	4		
	TFWS	0		
	NRI	0		
	JS	0		
	TS	0		
	RS	0		
	SI	40		
	LE	0		
	MQ	29		
	DSY	0		
	IQ	4		
022-23	EWS	4		
	TFWS	0		
	NRI	0		
	JS	0		
	TS	1		
	RS	0		
	SI	40		
	LE	0		
	MQ	22		
	DSY	0		
	IQ	12		
021-22	EWS	5		
	TFWS	0		
	NRI	0		
	JS	0		
	TS	1		
	RS	0		
020-21	SI	40		
	LE	0		
	MQ	29		
	DSY	0		
	IQ	2		

	NRI	
		0
	JS	0
	TS	0
	RS	0
	SI	40
	LE	0
	MQ	0
	DSY	0
	IQ	0
2019-20	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	SI	40
	LE	0
	MQ	0
	DSY	0
	IQ	0
2018-19	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total		383

	Institute Accreditation Details					
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BSCN	B (15) Date of declration: 25-01-2024 NAAC Certificate: View	N (0)	0	81%	0

	FOR OFFICE USE ONLY
Received the fee approval propos	al for academic year 2025-26
Proposal for Academic Year 2025	-26
Accepted	
or	
Returned as <u>Deficient Proposal</u> . E as per the Checklist Sr. No	
51. 110.	
Date: / /	Verified by (Name of the Office Person & its Signature)